

# Sherborn Library Space Plan

Summary Data Sheet

May 15, 2009

**Address:** 4 Sanger Street, Sherborn, MA 01770  
**Phone:** 508-653-0770  
**Website:** <http://library.sherbornma.org>

**Staff:** Director: **Elizabeth Johnston**  
Public Services Librarian: **Donna Bryant**  
Children's Librarian: **Cheryl Stern Ouellette**  
Technical Services Librarian: **Kathleen Rao**

**Full-time staff equiv. (FY08):** 4.28

**Trustees:** Steve Borgeson, Stacey Brandon (Chairman), Lisa Easley, Bruce Eckman, Thomas Faldetta, Marie Owen, Edward Perry, Holly Young, Dudley H. Willis

**Open since:** 1971

**Gross floor space:** 18,000 sq. ft. (existing library)  
Main floor: 6,600 sq. ft.  
Basement: 6,600 sq. ft.  
Mezzanine: 4,800 sq. ft.

**External Dimensions:** 114 ft. x 62 ft. "

**Town households:** 1,445 (2005, MAPC projected)

**Town population:** 4,545 (12/31/2008) 5,495 (12/31/2030, projected)

**Library service area pop:** 4,784 (2004) 5,566 (12/31/2030, projected)

<b>Age Demographic:</b>	<u>age</u>	<u>2005</u>	<u>2030</u>
	0-4	349	284
	5-19	1,187	1,099
	20-64	2,569	2,904
	65+	<u>523</u>	<u>1,208</u>
		4,628	5,495

<b>Total Library Budget:</b>	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
	\$ 356,354	59.47%	21.28%

**Books/AV Budget:** FY2008  
\$58,669 (16% of total library budget)

<b>Collection Holdings, Vols.:</b>	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
Adult:	26,886	(10.42%)	(13.27%)
Juvenile/YA:	18,379	0.23%	(9.02%)
AV (adult):	4,419	432.41%	311.45%
AV (juvenile):	<u>1,790</u>	173.28%	4.80%
Total:	51,474		

<b>Collection Holdings:</b>	<u>FY2008</u>	<u>FY2030</u>
Per Capita:	51,474	62,203

<b>Circulation, Print:</b>	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
Adult/YA:	30,015	20.82%	12.85%
Juvenile:	<u>36,396</u>	29.41%	49.05%
Total:	66,411		

<b>Circulation, Non-Print:</b>	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
Adult/YA:	13,983	573.88%	162.00%
Juvenile:	<u>9,064</u>	172.36%	66.86%
Total:	23,047		

<b>Circulation, Interlibrary:</b>	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
Total Interlibrary:	559	(34.62%)	96.14%

<b>Total Circulation:</b>	<u>FY2008</u>	<u>10 yr Growth</u>	<u>5 yr Growth</u>
	90,017	51.99%	45.03%

**Circulation Projections:**

FY2008 Total:	90,017	
FY2030 Total:	497,730	based upon 5 yr. growth experience, FY2000-FY2004
FY2030 Total:	235,781	based upon 10 yr. growth experience, FY1998-FY2008

**Avg. Percentage of Collections in Circulation:**

Juvenile Picture Books	30% of	3,256	=	977
Juvenile Fiction/Non-Fiction	20% of	13,313	=	2,663
Juvenile Media	25% of	1,202	=	300
Young Adult Fiction	12% of	1,336	=	160
Fiction & Mystery (stacks)	20% of	8,853	=	1,771
Non-Fiction (main floor stacks)	5% of	12,458	=	623
Non-Fiction Biographical (Mezzanine)	2% of	1,793	=	36
New Fiction & Non-Fiction	35% of	1,800/yr	=	630
Adult Media	30% of	2,219	=	666

Total = 7,826 in circ. at any given time

**Percentage of Borrowing by Sherborn Residents, 2005:** 95%

**Library Functional Area Estimates:**

	Existing sq ft.	Projected sq. ft.
<b><u>Main Floor</u></b>		
Vestibule	119	119
Lobby	420	420
Alcove/DVDs & CDs	182	182
Director's Office	298	298
Technical Services Office	298	298
Bathrooms & Custodial Closet	63	120
Hall outside BR & Cust. Closet	109	109
Adult Area	1,325	2,909
Reference Area	496	1,091
Media Area (future)	0	315
Children's Area, main level	985	4,250
Periodicals	213	213
Halls	<u>308</u>	<u>308</u>
subtotal:	4,816	10,632
<b><u>Mezzanine Level</u></b>		
Conference Room	462	462
Staff Room, Kitchen	156	156
Staff Bathroom	57	57
Attic Storage, north side	304	304
Attic Storage, south side	304	304
Young Adult Seating	<u>198</u>	<u>885</u>
subtotal:	1,481	2,168
<b><u>Basement Level</u></b>		
Children's Area. basement	816	816
Theater Area	1,591	1,591
Closed Stacks/Archive	853	853
Used Books	525	525
HVAC	1,125	1,125
Utilities	274	274
Custodial Supplies	71	71
<u>Unisex Bathroom &amp; changing table</u>	<u>54</u>	<u>54</u>
subtotal:	5,255	5,309
Grand Total:	11,552	18,109