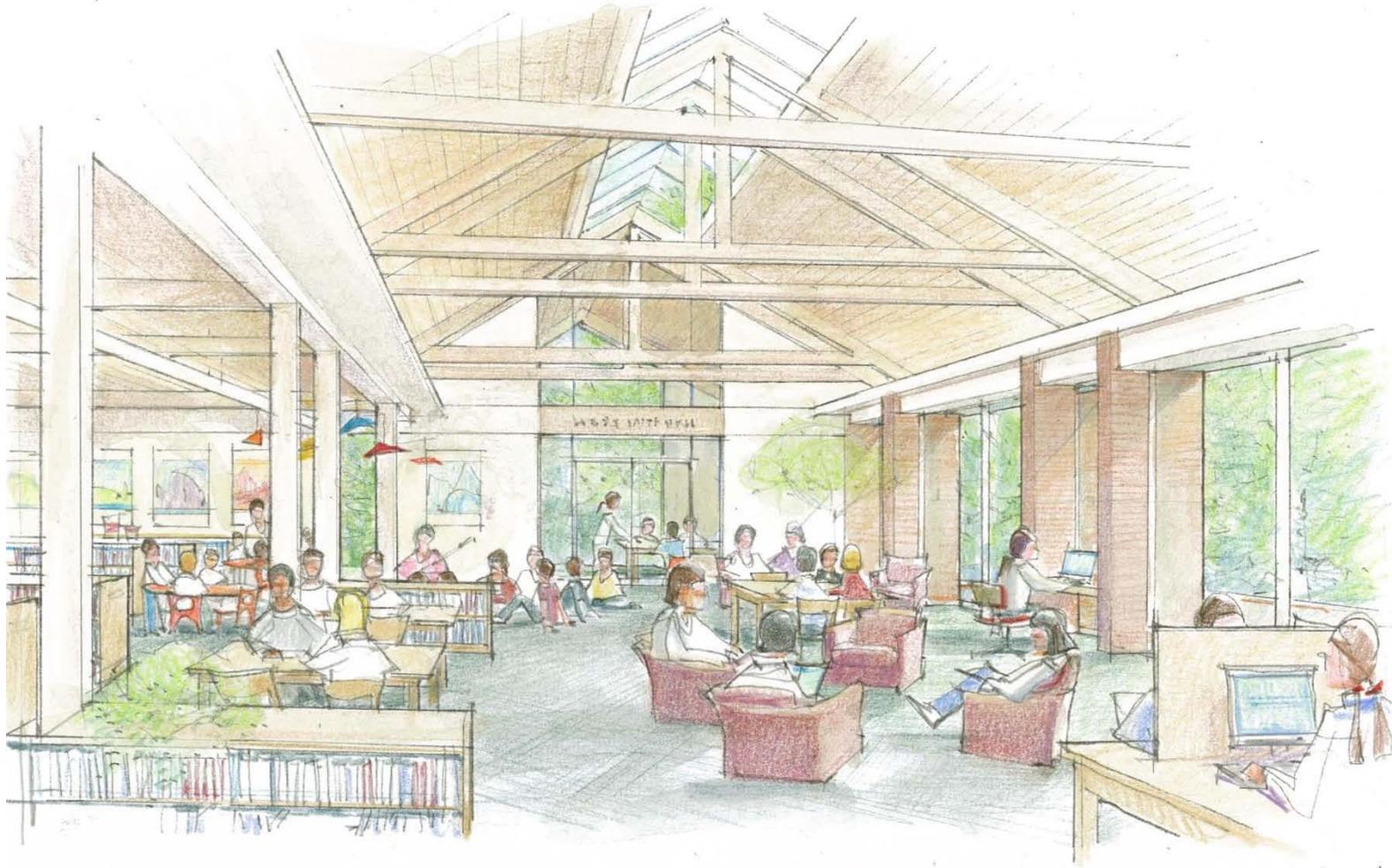


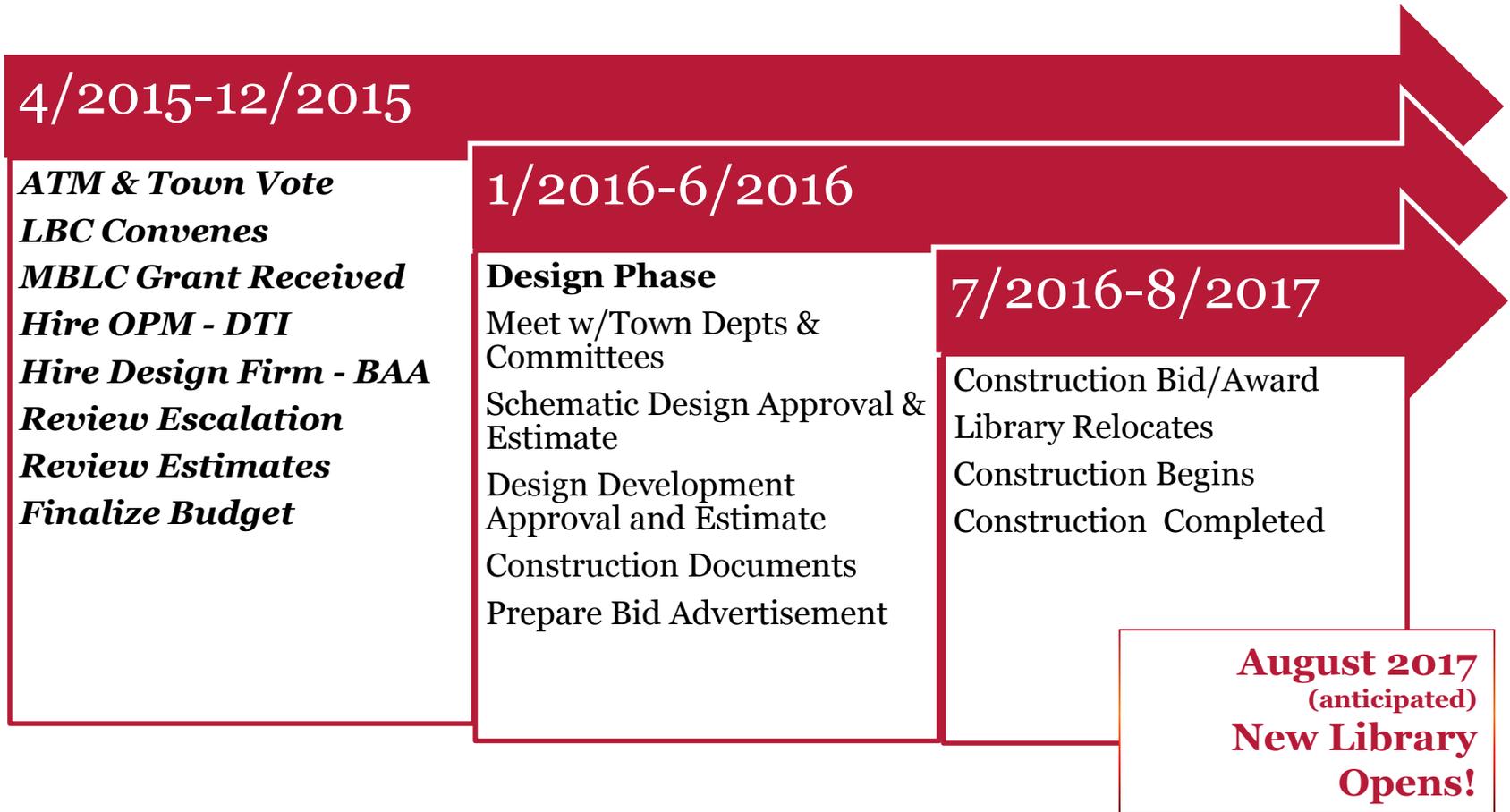
# Sherborn Library Project Update: BOS Meeting 1.14.16



Rendering: New Children's Room

# Sherborn Library Project Update:

## 1) Timeline Review



# 1.14.16 Sherborn Library Project Update

## 2) Project Budget

- ✓ 12/4/15 - Library Building subcommittee met to discuss new Fogarty estimate and evaluate VE options
- ✓ 12/14/15 - LBC met to recommend VE options, higher contingency %, roof options
- ✓ 12/15/15 – Trustees approve new budget **\$8.7 vs. \$7.5m**

### Notes:

1) New budget reflects: significantly higher than anticipated escalation costs, adjustments for furnishings, increased construction contingency of 5% and a project contingency of 2%.

2) Additional funding to come from campaign funds & endowment monies, no town ask at this time

3) Note there is an alternate item in budget - \$375K to remove/replace existing roof. Inclusion to be evaluated after Construction Bids come in.

## 3) Contracts

- ✓ DTI– Approved by Town Counsel 12/14/15 (fee \$175K)
- ✓ Beacon Architectural Assoc. & Richard Smith **pending** (fee \$682K)
- ✓ MBLC \$3.6m Construction Grant Contract 10/1/15 (\$727K received)

# 1.14.16 Sherborn Library Project Update

## 4) Key Dates/Milestones

- ✓ **Schematic Design**

  - LBC review design and estimate, vote – 2/29

  - Public Presentation

  - Trustee vote on Schematic Design

- ✓ **Design Development**

  - LBC review design and estimate , vote – 4/15

  - Public Presentation

  - Trustee vote on Design Development

- ✓ **Construction Documents** 6/30 - Prepare bid advertisement

- ✓ **Construction Bid Award** 8/29 - LBC vote and Award

- ✓ **Construction Administration** 8/29 – Meet with Building officials to permit, Kickoff construction meeting

- ✓ **Occupancy** 8/25/17

\*Proposed dates/subject to change

## 5) Relocation plans

- ✓ Current plan is to relocate Aug. '16 thru Oct '17 - discussing terms with SCC